TRAVEL SOLUTIONS

Tru Travel Combined
Printed: 12/13/2016
Date Range: 01/01/2016 to 12/12/2016

Travel Management Summary - Travel Discounters Sample

	Jan16	Feb16	Mar16	Apr16	May16	Jun16	Jul16	Aug16	Sep16	Oct16	Nov16	Dec16	YTD
Air/Rail Sales													
Int. Air Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,159	$27,159
Int. Air Tkt #.	0	0	0	0	0	0	0	0	0	0	0	15	15
Int. Avg. Amt.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,811	$1,811
Dom. Air Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,464	$18,464
Dom. Air Tkt #.	0	0	0	0	0	0	0	0	0	0	0	53	53
Dom. Avg. Amt.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348	$348
Trans. Air Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Trans. Air Tkt #.	0	0	0	0	0	0	0	0	0	0	0	0	0
Trans. Avg. Amt.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Grand Totals													
Air Sales Vol. (Gross)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,623	$45,623
Air Net Vol.	$0	$0	0.00	$0	$0	$0	$0	$0	$0	$0	$0	$45,893	$45,893
# of Sales	0	0	0	0	0	0	0	0	0	0	0	68	68
Sale Vol. %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99.41%	99.41%
Avg. Sale Amt. (Gross)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$671	$671
Online													
# of Tickets Booked Online	0	0	0	0	0	0	0	0	0	0	0	0	0
Vol. Booked Online	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Tickets Booked Online %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Savings													
LowFare Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444	$444
Missed Savings Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,179	$45,179
Missed Savings %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	99.03 %	99.03 %
Negotiated Savings Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Negotiated Savings %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Refunds													
Air Refund Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
# of Refunds	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg. Ref Amt.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Refund Vol %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Exchanges													

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Exchange Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$270
# of Exchanges	0	0	0	0	0	0	0	0	0	0	0	1	1
Avg. Exchange Amt.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$270
Exchange Vol. %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.59 %	0.59%
Serv Fee													
# of Service Fees	0	0	0	0	0	0	0	0	0	0	0	53	53
Service Fees Vol.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,610	$1,610
Hotel													
Hotel Rooms Booked	0	0	0	0	0	0	0	0	0	0	0	16	16
Hotel Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,664	$5,664
# of Nights	0	0	0	0	0	0	0	0	0	0	0	30	30
Avg # of Hotel Nights	0	0	0	0	0	0	0	0	0	0	0	2	2
Avg Cost Per Night	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$189
Car													
Cars Booked	0	0	0	0	0	0	0	0	0	0	0	7	7
Car Rental Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$696	$696
# of Cars	0	0	0	0	0	0	0	0	0	0	0	15	15
Avg # of Days	0	0	0	0	0	0	0	0	0	0	0	2	2
Avg Cost Per Day	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$46
Total Cost													
	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,984	$51,984